

MINAXI TEXTILES LIMITED

REGD OFFICE :- PLOT NO 3311, GIDC, PHASE IV, GIDC, CHHATRAL, TA KALOL, DIST. GANDHINAGAR

Unaudited Financial Results(Provisional) for the Quarter ended on 31.12.2011

(Rs. In Lacs)

SR.NO	PARTICULARS	QUARTER ENDED ON 31.12.2011 (UNAUDITED)	QUARTER ENDED ON 31.12.2010 (UNAUDITED)	NINE MONTH ENDED 31.12.2011 (UNAUDITED)	NINE MONTH ENDED 31.12.2010 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED ON 31-3-2011 (AUDITED)
1	(a) NET SALES (INCOME FROM	587.30	424.84	1923.29	913.93	1562.14
	(b) OTHER OPERATING INCOME	0.00	0.00	0.00	0.00	0.00
	(c) INCOME FROM ASSOCIATES	0.00	0.00	0.00	0.00	0.00
	TOTAL INCOME (A+B+C)	587.30	424.84	1923.29	913.93	1562.14
2	EXPENDITURE					
	a). Increase/Decrease in Stock in trade & work in progress	(91.59)	6.80	(8.01)	56.71	(113.42)
	b). Consumption of Raw Material	511.08	261.53	1444.29	532.92	875.36
	c). purchase of traded goods	0.00	0.00	0.00	0.00	254.49
	d). employees cost.	17.06	15.00	53.96	38.91	63.60
	e). Depreciation	19.52	19.33	61.09	41.33	70.36
	f). Other Expenditure.	56.24	67.63	173.57	135.81	266.4
	TOTAL	512.31	370.30	1740.92	805.69	1416.79
	Profit from operations before other income/interest etc (1-2)	74.99	54.54	182.37	108.24	145.35
3	OTHER INCOME	0.00	3.95	4.07	40.85	45.54
5	Profit before interest & exceptional	74.99	58.50	186.44	149.10	190.89
6	Interest	32.17	29.56	100.61	75.60	99.10
7	Profit after interest but before	42.82	28.94	85.83	73.50	91.79
8	exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit/Loss from ordinary activity	42.82	28.94	85.83	73.50	91.79
10	Tax Expense	6.00	0.00	14.00	0.00	11.83
	Current Tax net of MAT	0.00	0.00	0.00	0.00	5.17
	Deferred	10.00	7.00	10.00	7.00	4.79
	Fringe Benefit	0.00	0.00	0.00	0.00	0.00
11	Net profit/loss from ordinary activities	26.82	21.94	61.83	66.50	69.99
12	a) Extra Ordinary item (Net of Tax,	0.00	0.00	0.00	0.00	0.00
	b) Prior Period Expenses	0.00	0.00	0.00	0.00	0.00
	c) Short Provision of income tax	0.00	0.00	0.00	0.00	0.00
13	Net Profit/Loss for the period (11-12)	26.82	21.94	61.83	66.50	69.99
14	Paid up Equity Capital	494.16	494.16	494.16	494.16	494.16
	Face value of share	1.00	1.00	1.00	1.00	1.00
	Reserves Excluding-Revaluation Reserve as per Balance Sheet of	0.00	0.00	0.00	0.00	140.3
16	(a) E.P.S. @ Basic & diluted EPS (before and after extraordinary items	0.05	0.04	0.13	0.13	0.13
	(b) Basic EPS (in Rs Not annulised)	-	-	-	-	-
	(c) Basic EPS (in Rs Not annulised)	-	-	-	-	-
17	Public Share Holding	-	-	-	-	-
	No of Shares	32421734	32963522	32421734	32963522	32935172
	Percentage of Share Holding	65.61%	66.71%	65.61%	66.71%	66.65%
18	Promoter & Promoter Group Share Holding					
18 (A)	Pledge/encumbered					
	No of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares of the total share holding of promoter & of the total share capital of the company	Nil	Nil	Nil	Nil	Nil
18 (B)	b). Non encumbered					
	No of Shares	16994266	16374126	16994266	16374126	16480828
	Percentage of Shares(as a % of total share holding of promoter & Percentage of share as a percentage of the total share capital of the	100%	100%	100%	100%	100%
		34.39%	33.29%	34.39%	33.29%	33.35%

NOTE:-

- The above un audited(Provisional) Financial Results as reviewed by the Audit Committee were taken on record by the Board of Directors of the Company in their meeting held on 31.01.2012
The limited review has been carried out by the Auditors of the company.
- The Company operates in a Single segment.
- During the quarter ended on 31st December, 2011 the company did not receive any complain from investor. There were no complaints pending at the beginning or end of the quarter.
- The previous year/periods figures have been regrouped and/or rearranged wherever considered necessary.

Date 31.01.2012
PLACE CHHATRAL

BY ORDER OF THE BOARD
FOR, MINAXI TEXTILES LIMITED

Bharatbhai P Patel
BHARATBHAI P PATEL
MG. DIRECTOR